

AIR 2.0 BRIEFING

PRESENTATION TO:

NAVAIR Small Business Aviation Technology Conference

CAPT BRUCE LEMLER

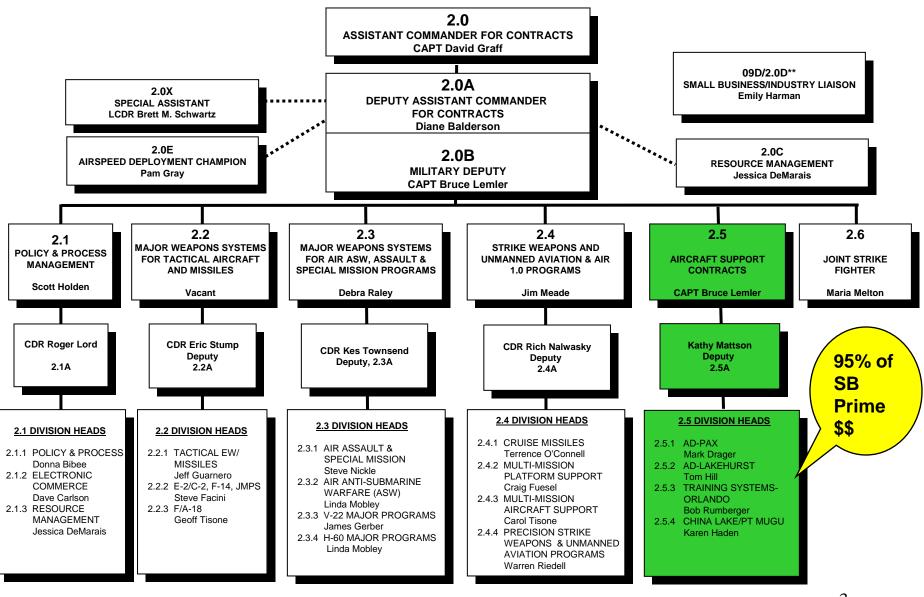
30 November 2006

Topics

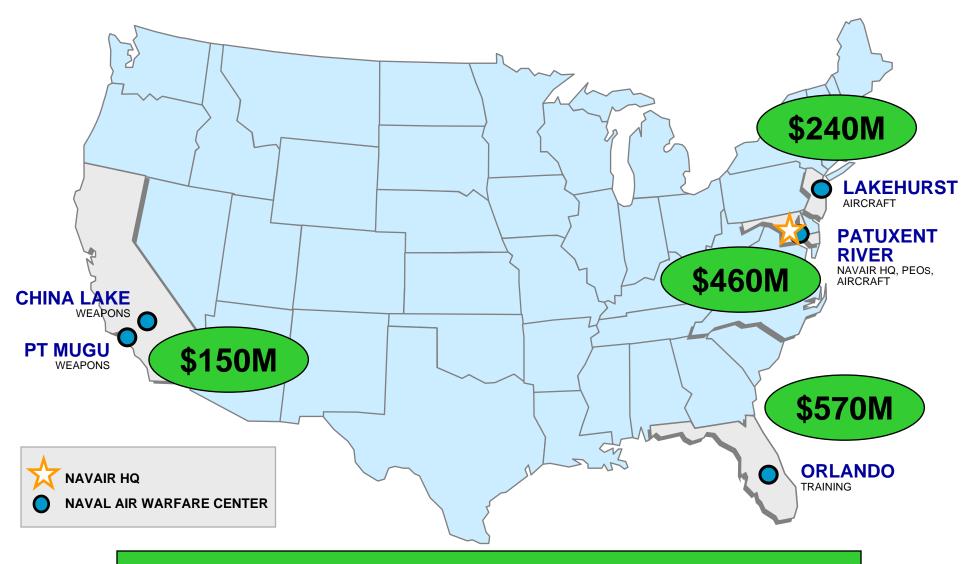
- NAVAIR Contracts Overview
- SeaPort Enhanced



NAVWAIR 2.0 ORGANIZATION



NAVAIR Field Contracting Sites



\$1.42B Small Business Prime Contract Dollars



NAVAIR and **Small** Business

What is AIR-2.0's role in ensuring Small Businesses are provided opportunities to participate in NAVAIR Contracts as prime or subcontractors?

- Early coordination with Small Business Office
- Perform market research
- Issue sources sought to identify capability and interest
- Work with the customer to determine if efforts can be split



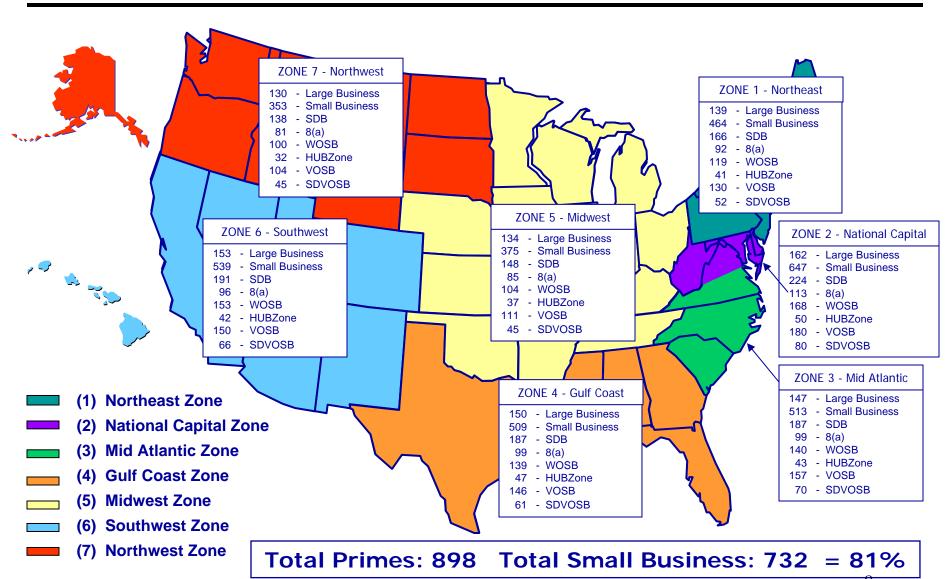


What Is SeaPort-e?

- SeaPort-e is a Set of Multiple Award Contracts:
 - The Navy Virtual SYSCOM's Enterprise solution to acquire
 Engineering, Financial, and Program Management support services
 - SeaPort Navy service procurement vehicle:
 - Currently comprised of 898 prime contractors (81% of whom are small businesses), each competing for individual task orders
 - Requirements are competed in one of seven geographic zones based upon principal place of performance
- SeaPort-e is also a Web-Based Portal:
 - The portal provides a means for electronically competing & awarding task order solicitations issued under the SeaPort MACs
 - The system facilitates the acquisition and management of services



VS SeaPort-e Zones





Programmatic Approach

- SeaPort-e Multiple Award Contract:
 - Scope includes Engineering, Technical, & Professional Support
 Services across 22 functional service areas
 - www.seaport.navy.mil (MAC Scope tab)
- Allow for small business set-asides
 - Competitions may be restricted to small businesses, and also to certain small business sub-categories (HUBZone, 8(a), SDVOSB)
- Rolling Admissions conducted annually
 - Allows for base contract awards to new contractors & for existing contractors to expand into other geographic zones



NAVAIR SeaPort-e Usage Policy

- SeaPort-e is the mandatory acquisition vehicle to competitively procure Engineering, Financial, and Program Management contractor support services
- There will be a logical transition from existing contractor support services contracting vehicles
 - Use of an alternate vehicle if it is in the best interest of the Government is allowed with appropriate approval
 - Use of SeaPort-e for other types of services is encouraged, but not mandatory at this time
 - Existing contracts will not be abandoned
 - They will be allowed to complete their full period of performance, including options

NAVAIR Utilization of SeaPort-e

NAVAIR Site	Task Orders Awarded	Task Orders In Process
Pax River	50	30
Lakehurst	3	5
China Lake/Point Mugu	12	3
Orlando	1	0
Total	66	38

- Average Cycle time is 74 working days
- 60% received > one proposal



NAVAIR SeaPort-e Small Business Strategy

- Review previous acquisition history
- Review small businesses within zone and socioeconomic status to determine if set-aside is possible
- Each task order reviewed by cognizant Deputy for Small Business for potential set asides
- Government will reserve the right to set aside any requirement – must be noted in the TO Solicitation
- Conduct sources sought using Bid Event Site
- Cascading set-asides are no longer allowed



SeaPort-e Small Business Results

Small Business Primes have received:

NAVAIR	Virtual SYSCOM
44% of all orders	45% of all orders (359 orders)
48% of the total value of all orders (\$392,989,778)	33% of the total value of all orders (\$2,524,019,336)
46% of the dollars obligated (\$39,189,046)	34% of dollars obligated (\$582,697,977)

SeaPort-e Small Business Results

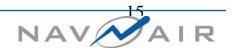
Category	NAVAIR	Virtual SYSCOM
Veteran-Owned	8 awards	92 awards
	\$116,602,745	\$759,112,258
Service-Disabled Veteran-Owned	4 awards	27 awards
	\$37,762,313	\$179,376,165
Small-Disadvantaged Business Concerns	9 awards	81 awards
	\$203,290,649	\$705,682,888.14
Women-Owned	2 awards	102 awards
	\$31,850,616	\$801,034,067
8(a)	3 awards	58 awards
	\$67,061,378	\$474,969,038



SeaPort-e Small Business Subcontracting Results

Category	NAVAIR	Virtual SYSCOM
Small Business	50%* - \$33,177,529	47.80% - \$132,016,672
Veteran-Owned	7.32% - \$4,889,842	8.65% - \$28,056,164
Service-Disabled Veteran-Owned	2.91% - \$503,674	1.45% - \$4,220,472
Small-Disadvantaged Business Concerns	9.18% - \$3,067,819	9.22% - \$29,207,234
Women-Owned	3.76% - \$2,355,049	8.40% - \$27,125,048
Hub Zone	1.83% - \$6,541,210	0.95% - \$13,206,611

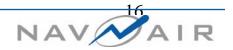
*Note: percentages based on the average subcontracting percentage per action



NAVAIR...FY07 and Beyond

- Renew about 20% of our CSS contracts each year
 - Within 5 years, all competitive CSS for engineering, program management and financial support (1.0, 4.0, 5.0, and 7.8) should have evolved to Seaport-e
- "Non-mandatory" actions will evolve to Seaport-e during that time as well
 - Logistics suite of contracts is a prime example
- There will be hundreds of orders with total obligations in the hundreds of millions across numerous functional areas

\$800M Potential Seaport-e Business



Takeaways

- Work with your local Small Business Reps
- Get onboard SeaPort-e

